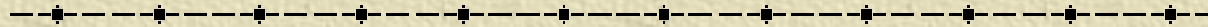


PARKS & VISITOR SERVICES STRATEGIC & BUSINESS DIRECTIONS



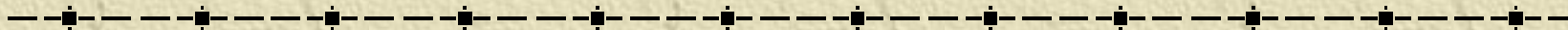
Presentation by

Jim Sharp

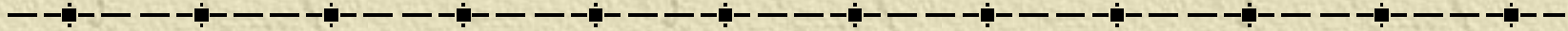
Director of Parks & Visitor Services

5 November 2002

OUTPUT

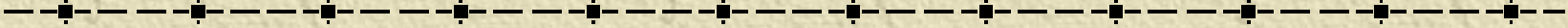


OUTPUT



- Parks and Visitor Services.

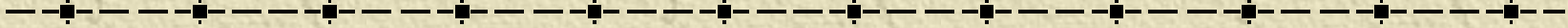
OUTCOME



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-
- Community enjoyment and appreciation of parks, wildlife and the natural environment without compromising conservation and management operations.

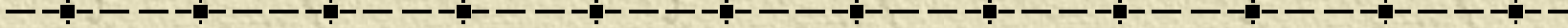
DESCRIPTION



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Dealing with public involvement, visitation and appreciation of the natural environment on lands and waters managed by the Department, including preparing and implementing management and recreation site development plans, providing, managing and maintaining appropriate access, recreation opportunities and visitor facilities, protecting natural areas, visitors and facilities from wildfire, training Departmental staff and volunteers, working with local tourist bureaux and commercial tour operators, involving Aboriginal people in park management, providing visitor information and designing and initiating educational and interpretive activity programs that enrich visitor experience and help develop greater community awareness and support for parks, natural areas, nature based tourism and recreation services and policies.

ESSENTIALLY TWO COMPONENTS



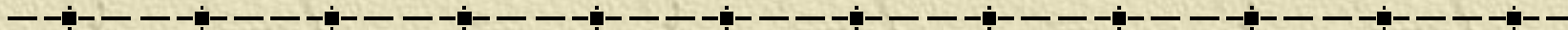
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2. People being given the opportunity to be meaningfully engaged and involved in maintaining biodiversity through contributing to management.

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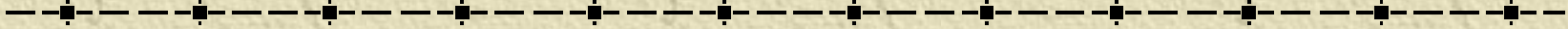
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 - High level of satisfaction of visitors about the job we are doing.

WHAT'S BEEN HAPPENING

(cont'd)



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- Establishing a research base:
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 - Expanded Aboriginal cultural programs and demonstrated the wider possibilities.

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(cont'd)

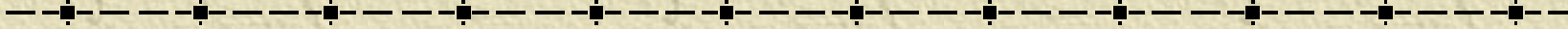
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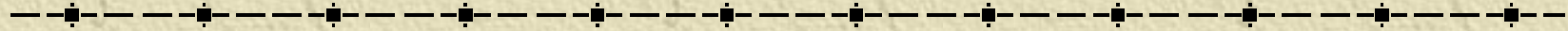
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- Expanded Aboriginal cultural programs and demonstrated the wider possibilities.
- Have established a system of strategic planning and forward estimates which has seen us plan and prepare SPAs with a longer than annual cycle.
- Have embraced the wider use of technologies and approaches to increase our capacities, eg VISTAT, RATIS.

KEY RESULT AREAS (SUB OUTPUT)

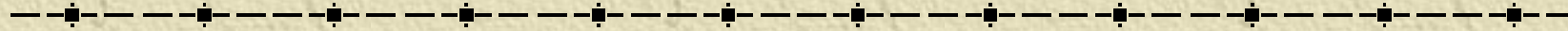


KEY RESULT AREAS (SUB OUTPUT)



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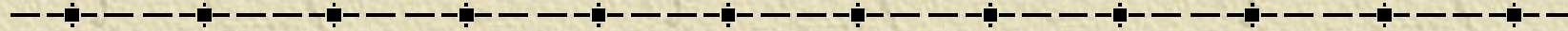
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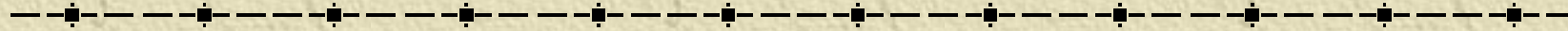
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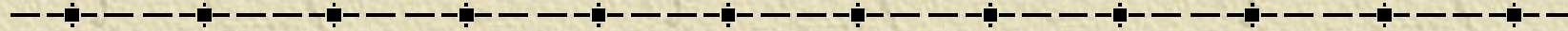
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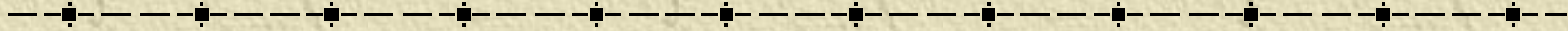
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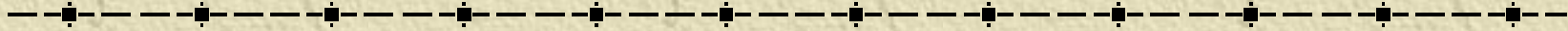


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KEY RESULT AREAS (SUB OUTPUT) (cont'd)

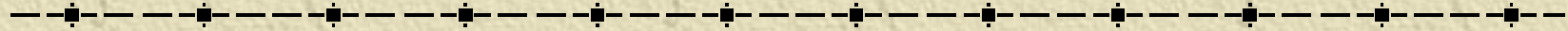


KEY RESULT AREAS (SUB OUTPUT) (cont'd)



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5(a) Community involvement) providing for

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KEY RESULT AREAS (SUB OUTPUT) (cont'd)

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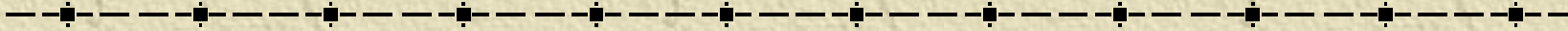
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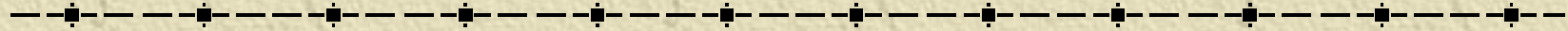
KEY RESULT AREAS (SUB OUTPUT) (cont'd)

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KEY RESULT AREAS (SUB OUTPUT) (cont'd)



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-
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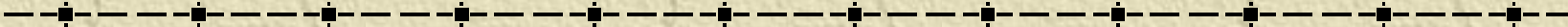
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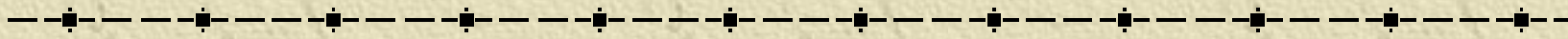
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GOVERNMENT PRIORITIES



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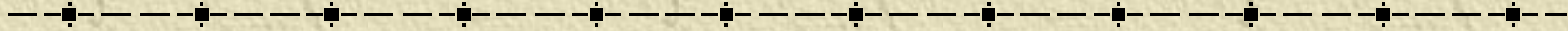
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 - ◆ Walpole Wilderness;
 - ◆ beneficial outcomes from expenditure planning and developing new parks.
- Community involvement
 - ◆ an underpinning of direct and meaningful involvement of the community – a new “culture”.

BUSINESS FOCUS 2003/04



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- Management planning

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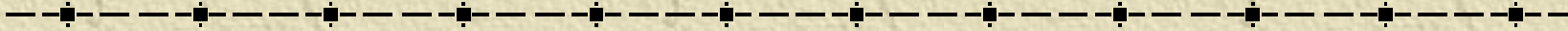
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CHALLENGES



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- Integration at all levels with nature conservation (biodiversity outcomes) under banner of conservation.