PVS Workshop 2007

How might we….

Work out a more accurate RATIS (RecData) replacement cost for infrastructure lost to fire, flood, etc.? Importance of VISTAT

- Links with need for more people (staff on ground)
- RecData (replacement costs); need standard replacement costs for small items
- Index CPI to account for inflating material, labour costs
- Replacement equipment guide (need to have index for different regions due to different labour and material costs).
- Need to report top dollar replacement value – not actual costs if deals have been made with contractors as this price might not be available when replacing. Better to correctly value than to under value.
- Need to include removal/disposal costs after natural events e.g. demolition, earthworks.
- Need to be itemised (rather than entire project cost)
- Need to develop worksheet to assist with entry into RATIS
- Neet to work out way to value labour, earthworks
- Do we have people with relevant skills to develop standard replacement values
- Build costs into project plan
- Audit? (Evaluation) every 5 years???? (High costs associated) – perhaps work with finance (depreciating value assessments – link in to obtain replacement value)
- Road costs? $120,000/km replacement (Guidelines from Treasury). Allow 5-10% for maintenance

VISTAT

- Need to know our visitors and have more accurate visitor counts to assist with planning and management
- Use Metrocount more effectively e.g. use speeds on classifier near entry station to assess how many people paying fees i.e. slowing down
- Utilise/analyse information better e.g. link with survey program to profile visitors and their movements
- Better technology for collecting data in remote areas e.g. solar panel with data logger
- GPS coordinates of counters/classifiers needed so that they are not burnt in controlled burns and are easily located. Also need VISTAT equipment lists on RATIS to be updated.
- Strategic placement of counters and strategic methods for visitor surveys needed.
- Need to understand how powerful information can be e.g. counters can show where pressures are within a particular area. Visitor surveys can be used to identify visitors, understand experiences they are seeking and therefore what type of facilities and experiences to provide
- Need accurate but simple calibration methods for counters.