

PVS Capital, New Parks & MRWA FUNDING APPLICATION

Project Title

Location

Region

Goldfields

District

East Kimberley

Current tenure

- | | |
|--|---------------------------------------|
| <input type="checkbox"/> National Park | <input type="checkbox"/> State Forest |
| <input type="checkbox"/> Proposed Conservation Reserve | <input type="checkbox"/> 5G reserve |
| <input type="checkbox"/> Nature Reserve | <input type="checkbox"/> UCL |
| <input type="checkbox"/> Conservation Park | <input type="checkbox"/> Other |

Client (Customer)

Sponsor

Project Manager

Brief Description of Project

This application is for ...

Fund

- ☐ PVS Capital Fund
- ☐ New Parks Capital Fund
- ☐ Main Roads Tourist Road Grant
- ☐ Other (name)

Project Status

- ☐ Continuation of existing project
- ☐ New Project

Application submission

Submitted by

Position:

Date:

Project Endorsement

Check boxes and initial if desired

PVS Regional Leader	<input type="checkbox"/>	Date	
Regional Manager	<input type="checkbox"/>	Date	
Director of Regional Service	<input type="checkbox"/>	Date	

Noted by

Regional Admin Officer	<input type="checkbox"/>	Date	
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BACKGROUND

This section outlines the reasons why the project is being undertaken and it's planning context.

Opportunities/Benefits

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Problems that Project will fix

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Status of Planning

Type of plan/approval	Current (Date)	Required	Not applicable
Area Management Plan		<input type="checkbox"/>	<input type="checkbox"/>
Interim Management Guidelines		<input type="checkbox"/>	<input type="checkbox"/>
Business Plan		<input type="checkbox"/>	<input type="checkbox"/>
Recreation Master Plan		<input type="checkbox"/>	<input type="checkbox"/>
Interpretation/Visitor Communication Plan		<input type="checkbox"/>	<input type="checkbox"/>
Concept Plan		<input type="checkbox"/>	<input type="checkbox"/>
Site Plan (Site Development)		<input type="checkbox"/>	<input type="checkbox"/>
Design Drawings (Structures)		<input type="checkbox"/>	<input type="checkbox"/>
Working Drawings & Documentation		<input type="checkbox"/>	<input type="checkbox"/>
Cultural Site Survey		<input type="checkbox"/>	<input type="checkbox"/>
Necessary Operations		<input type="checkbox"/>	<input type="checkbox"/>
Compatible Operations		<input type="checkbox"/>	<input type="checkbox"/>
Water & Rivers/Swan River Trust		<input type="checkbox"/>	<input type="checkbox"/>

Key Stakeholders

Internal

External

Additional Comments

PROJECT SCOPE

Scope Statements

1.

Exclusions

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Outcomes

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Related Projects

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Constraints

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Assumptions

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Outline of Works

Stage	Stage Description	Start	Finish
Stage 1			
Stage 2			
Stage 3			
Stage 4			

NEW PARKS PROJECTS ONLY

Funding Requirements

Stage	Works Description	2004/05	
		Capital	Recurrent
		\$	\$
		\$	\$
		\$	\$

Stage	Works Description	2005/06	
		Capital	Recurrent
		\$	\$
		\$	\$
		\$	\$

Stage	Works Description	2006/07	
		Capital	Recurrent
		\$	\$
		\$	\$
		\$	\$

NON-NEW PARKS PROJECTS ONLY

Funding Requirements

Stage	Works Description	2004/05		
		Capital	Recurrent	Main Roads
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$

Stage	Works Description	2005/06		
		Capital	Recurrent	Main Roads
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$

Stage	Works Description	2006/07		
		Capital	Recurrent	Main Roads
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$

Funds sought in 2004/05

Request

Allocation (For Director to fill out)

PVS capital	For	\$	For	\$
NP capital	For	\$	For	\$
MR Tourist Road Grant	For	\$	For	\$

Coordinator Specialists Project Endorsement

(To be filled in by relevant specialists)

Unit	Name	Comments
<i>Planning</i>		
<i>Visitor Interpretation</i>		
<i>Recreation & Landscape</i>		
<i>Tourism & Marketing</i>		
<i>Indigenous Heritage</i>		

Directors Advice

(To be filled in by Director)

- ☐ Undertake planning and design in readiness for further funding
- ☐ Resubmit for future funding
- ☐

Director Project Approval

Director of Parks		Date	
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